

**MARINA COAST WATER DISTRICT
CAPITAL IMPROVEMENT PROJECT BUDGET FOR FY 2015-2016**

Project No.	Project Name	Amount
WD-0115	SCADA System Improvements - Phase 1	\$ 137,700
WD-0202	IOP Building E (BLM)	\$ 2,542,500
GW-0212	Potable Water Tank Compliance	\$ 45,000
GW-0112	A1 & A2 Zone Tanks and B/C Booster Station	\$ 1,301,446
MS-0133	Replace Lift Station No. 5 (Cosky)	\$ 464,615
MS-0206	Reservation Road Siphon	\$ 962,000
OW-0223	Well 30 Pump Replacement	\$ 105,000
OW-0201	Gigling Transmission Main from D Booster to GJMB	\$ 109,100
OW-0128	Lightfighter B-Zone Pipeline (Design)	\$ 32,000
OW-0193	Imjin Parkway Pipeline, Resv. Rd to Abrams Dr	\$ 52,000
OW-0240	3rd Street Water Main	\$ 122,000
OW-0202	South Boundary Road Pipeline	\$ 205,000
OW-0206	Inter-Garrison Road Pipeline Up-Sizing	\$ 167,485
OS-0200	Clark Lift Station Replacement	\$ 287,902
OS-0205	Imjin Lift Station Improvements - Phase 1	\$ 248,000
OS-0203	Gigling LS and FM Improvements	\$ 573,000
OS-0152	Hatten, Booker, Neeson LS Improvements	\$ 110,000
RW-0156	Recycled Water Trunk Main, MRWPCA to Normandy	\$ 750,000
RD-0101	Regional Desalination	\$ 1,000,000
GW-0157	RUWAP Desalination	\$ 370,000
	Total:	\$ 9,584,748

Summary by Cost Center

01 - Marina Water	\$ 1,262,950
02 - Marina Sewer	\$ 1,614,229
03 - Ft Ord Water	\$ 3,417,043
04 - Ft Ord Sewer	\$ 1,540,526
05 - Recycled Water	\$ 750,000
06 - Regional Desalination	\$ 1,000,000
Total:	\$ 9,584,748